CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2019 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2020.

TABLE OF CONTENTS:			2020 ADOPT	ED BUDGET]
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2019 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
COMPUTATION TO DETERMINE LIMIT F	OR 2020	2			
ALLOCATION OF MVT, RVT, & 16/20M V		3			
SCHEDULE OF TRANSFERS		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE.	FTC	5			
FUND	K.S.A.	0			
GENERAL	79-1946	6	4,983,960	1,215,696	n 000
ROAD & BRIDGE	68-5-100	7	2,571,250	1,621,726	7.327
AIRPORT	3-121	8	146,500	80,069	
HEALTH	65-204	9	518,346	97,305	0.483
COUNTY BUILDING	19-117	10	1,000,000	165,926	0.587
PARK MAINTENANCE	19-2803c	11	308,222		1.000
NOXIOUS WEED	2-1318	12	219,000	266,452 138,074	1.60%
AMBULANCE	65-6113	13	754,504	506,778	0.833
RURAL FIRE	19-3610	14	230,569	207,485	3.055
BOARD ON AGING	75-5914	15	365,850	327,651	1.251
EMPLOYEE'S BENEFITS	12-16,102	16	2,145,800		1,975
LIBRARY	12-1220	17	510,655	1,235,393 482,247	7.446
SPECIAL EQUIPMENT	12-1,117	18	425,000	402,247	2.407
BOND AND INTEREST	10-113	19	1,446,900	1,462,850	-0-
ACOHOLIC TREATMENT	65-4060	20	5,999	1,402,000	8.816
ROAD MACHINERY	68-141G	21	0,000	0	(C) -1011
SPECIAL HIGHWAY IMPROVEMENT	68-589	22			
RURAL FIRE EQUIPMENT	19-119	23			
AMBULANCE EQUIPMENT	19-119	24			
NOXIOUS WEED EQUIPMENT	2-1318	25			
TOTALS			15,632,555	7,807,652	
PUBLICATION					
FINAL ASSESSED VALUATION			165,933,192		47.060

LIST ANY RESOLUTION OR ORDIANACE SETTING A FUND LEVY LIMIT:

STATE USE ONLY		
RECEIVED		
REVIEWED BY		_
FOLLOW UP: YES	NO	

ASSISTED BY:

SEAL SEAL COUNTY

HAY - RICE & ASSOCIATES, CHARTERED P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: August

COUNTY CLERK

2020

COMPUTATION TO DETERMINE LIMIT FOR 2020

BASE LEVY

	<u>=: </u>			
1.	TOTAL TAX LEVY AMOUNT IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)			6,162,945
2.	LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION 2019 LIBRARY LEVY (FROM 2019 BUDGET-CERTFICATE PAGE) 2019 RECREATION COMMISSION LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE) 2019 OTHER GOVERNMENTAL UNITY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)		475,418	475,418
3,	NET TAX LEVY (BASE)			5,687,527
	PERCENTAGE ADJUSTMENTS			
4.	CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.50%		85,313
5.	VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	644,865		
6.	2019 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) 2018 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS	50,766,968 53,790,307	. 0	
7.	REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			
8.	REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		293,590	
9.	EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)			
10.	TOTAL ASSESSED VALUE OF ADJUSTMENTS		293,590	
11,	TOTAL ASSESSED VALUATION JUNE 15, 2019 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		165,926,539	
12.	ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		0.18%	
13.	DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)			10,063
14.	TOTAL PERCENTAGE ADJUSTMENTS		-	95,376
	INCREASED TAX REVENUE ADJUSTMENT		~	
15.	PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAC LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAC DIFFERENCE	GE) ATE PAGE)	1,462,850	1,462,850
16.	PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUD DIFFERENCE	GET		0
17.	PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2020 BUDGET			
18.	PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COS	STS IN 2020 BUD	DGET	
19.	PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL	L SOURCES		
20.	PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2020	BUDGET		
21.	LAW ENFORCEMENT EXPENSE-2020 BUDGET		1,581,254	
	LAW ENFORCEMENT EXPENSE-2019 BUDGET CPI ADJUSTMENT 1,50%	1,508,039 22,621		
	LAW ENFORCEMENT EXPENSES-2019 BUDGET (INDEXED BY CPI) INCREASED LAW ENFORCEMENT EXPENSE IN 2020 BUDGET		1,530,660	50,594
22.	FIRE PROTECTION EXPENSE-2020 BUDGET FIRE PROTECTION EXPENSE-2019 BUDGET CPI ADJUSTMENT 1,50%	231,093 3,466	230,569	
	FIRE PROTECTION EXPENSES-2019 BUDGET (INDEXED BY CPI) INCREASED FIRE PROTECTION EXPENSE IN 2020 BUDGET	,,,,,	234,559	0
23.	EMERGENCY MEDICAL EXPENSE-2020 BUDGET EMERGENCY MEDICAL EXPENSE-2019 BUDGET	714,439	754,504	
	CPI ADJUSTMENT 1.50% EMERGENCY MEDICAL EXPENSES-2019 BUDGET (INDEXED BY CPI) INCREASED EMERGENCY MEDICAL EXPENSE IN 2020 BUDGET	10,717	725,156 	29,348
TOT	AL INCREASED TAX REVENUE ADJUSTMENTS		-	1,542,793
	LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVIS	ION		
24.	LIBRARY LEVY 2020 BUDGET RECREATION COMMISSION LEVY 2020 BUDGET OTHER GOVERNMENTAL LEVY 2020 BUDGET		482,247	
25.	TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION			482,247
26.	TOTAL COMPUTED TAX LEVY		_	7,807,943
тот	AL TAXES LEVIED IN 2020 BUDGET		=	7,807,652
	2		Difference	\$291

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 15/20M VEHICLE TAXES

	TAX LEVY AMT. IN	COUNTY TREASUR	RER'S ESTIMATE	FOR YEAR 2020	do not
2019 BUDGETED FUND NAMES	2019 BUDGET	MVT	RVT	16/20 VEH TAX	lype
GENERAL	923,937	49267	916	2108	52,292
ROAD & BRIDGE	1,567,179	83567	1554	3576	88.698
AIRPORT	102,475	5464	102	234	5,800
HEALTH	91,419	4875	91	209	5,174
COUNTY BUILDING	170,407	9087	169	389	9,645
EMPLOYEE BENEFITS	1,449,138	77273	1437	3307	82,017
AMBULANCE	553,421	29510	549	1263	31,322
PARK	216,404	11539	215	494	12,248
NOXIOUS WEED	162,486	8664	161	371	9,196
RURAL FIRE DISTRICT	211,817	11295	210	483	11,988
BOARD ON AGING	238,844	12736	237	545	13,518
LIBRARY	475,418	25351	472	1085	26,907
BOND & INTEREST		0	0	0	0
					0
TOTAL	6,162,945	328,629	6,113	14,064	u 348,806

0.05332 MVT FACTOR 0.00099 RVT FACTOR 0.00228 16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2019.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED	FUND TRANSFERRED	2018	2019	2020	
FROM	ТО	AMOUNT	AMOUNT	AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	127,500	127,500	127,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY				68-589
ROAD & BRIDGE	SPECIAL EQUIP	300,000			68-141f
FIRE DISTRIST	SPECIAL FIRE EQUIP.	55,000			19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP				2-1318
AMBULANCE	SPECIAL AMBULANCE	17,000			12-1,117
					· · · ·
TOTAL		499,500	127,500	127,500	

STATEMENT OF INDEBTEDNESS

	ISSUE	INTEREST RATE	AMOUNT	AMOUNT OF OUTSTANDING	FLIC STAG	<u> </u>	AMOUNT DUE	T DUE	AMOUNT DUE	UE
TYPE OF DEBT	DATE	%	ISSUED	01/01/19	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLICATION BONDS										
HOSPITAL - SERIES 2016	2016	VARIOUS	7,830,000	6,465,000	4-1 & 10-1	10-1	181,200	1,310,000	141,900	1,305,000
TOTAL			·	6,465,000			181,200	1,310,000	141,900	1,305,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

UPDATED 6-26-19

PAYMENTS DUE	0202			
PAYMENTS DUE	0.00			
PRINCIPAL BALANCE ON				
TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)				
INTEREST RATE %				
TERM OF CONTRACT (MONTHS)				
CONTRACT				
ITEM PURCHASED	NONE		TOTAL	

1

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		9,619,506	6,697,264	2,820,223
TAXES AND SHARED REVENUES:				
AD VALOREM TAX	 	283,522	910,777	XXXXXXXXXXXXXX
DELINQUENT TAX		13,925	10.000	
INTEREST ON DELINQUENT TAXES		22,824	9.000	9,000
MOTOR VEHICLE TAX	-	101,612	24,425	52,291
MINERAL PRODUCTION TAX		139,853	112,561	100.000
		100,000	112,001	100,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES	 	00.440	15.000	
MORTGAGE REGISTRATION FEES		80,416 19,906	45,000	45,000
MOTOR VEHICLE INSPECTION		11,342	0 000	0
MOTOR VEHICLE REGISTRATION		45,090	6,000 15,000	6,000
ANTIQUE TAGS		1,770	750	15,000
ATTIMOT THOS	1	1,770	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		201,399	140,000	90,000
INTEREST ON TAXES		7,006	5,000	5,000
OTHER:				
MISCELLANEOUS	 	12.781	15.000	45.000
GRANTS AND EMERGENCY MANAGEMENT	 	26,192	10,000	15,000
TRANSFER FROM HOSPITAL OPERATING		20,102		
TRANSFER FROM LEGACY AND PARKVIEW CHECKING	 	996,436		
CITY OF ULYSSES		133,881	110.000	110,000
REIMBURSEMENTS	†	123,664	50,000	50,000
LAW ENFORCEMENT		15.073	5,000	5,000
PILOT WIND FARM PROJECT		467,233	435,000	435.000
SALE OF WESTERN PRAIRIE				100,000
SALE OF 223 MAIN				
STATE OF KS GRANT SNOW STORM				
TOTAL RECEIPTS		2,703,925	1,893,513	948,041
RESOURCES AVAILABLE		12,323,431	8,590,777	3,768,264

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
RESOURCES AVAILABLE		12,323,431	8,590,777	3,768,264
EXPENDITURES:				311001201
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,166	60,000	62,310
COMMODITIES		350	200	02,010
CONTRACTUAL		7,036	15,800	13,690
CAPITAL OUTLAY				10,000
TOTAL		67,552	76,000	76,000
COUNTY CLERK				
PERSONAL SERVICE		100,741	102,346	107,190
COMMODITIES		4,811	6,000	6,000
CONTRACTUAL		4,753	6,700	6,100
CAPITAL OUTLAY		252		
TOTAL		110,557	115,046	119,290
COUNTY TREASURER				
PERSONAL SERVICE		123,895	134,114	140,996
COMMODITIES		3,156	7,000	6,000
CONTRACTUAL		11,375	12,645	12,395
CAPITAL OUTLAY				12,000
TOTAL		138,426	153,759	159,391
COUNTY ATTORNEY				
PERSONAL SERVICE		61,572	64,927	65,576
COMMODITIES		1,331	1,500	1,500
CONTRACTUAL		180,437	184,500	192,250
CAPITAL OUTLAY		572		,01,200
TOTAL		243,912	250,927	259,326
CLERK OF DISTRICT COURT				
COMMODITIES		7,991	5,000	6,000
CONTRACTUAL		76,526	111,000	106,000
CAPITAL OUTLAY		11,548	2,000	6,000
TOTAL		96,065	118,000	118,000
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES	· · · · · · · · · · · · · · · · · · ·	13,853	25,000	25,000
CONTRACTUAL		260,876	350,000	926,000
CAPITAL OUTLAY		6,378	330,000	920,000
TOTAL		281,107	375,000	951,000
REGISTER OF DEEDS				
PERSONAL SERVICE		87,342	99,360	104,850
COMMODITIES		863	1,500	1,500
CONTRACTUAL		4,141	8,300	8,200
CAPITAL OUTLAY			_,	0,200
TOTAL		92,346	109,160	

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGE YEAR 2020
APPRAISER				
PERSONAL SERVICE		87,697	85,000	80,000
COMMODITIES		4,458	5,000	5,000
CONTRACTUAL		198,541	192,900	195,625
CAPITAL OUTLAY				
TOTAL		290,696	282,900	280,625
DATA PROCESSING				
CONTRACTUAL		82,067	110,000	110,000
TOTAL		82,067	110,000	110,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		43,250	65,509	63,788
TOTAL GENERAL GOVERNMENT		1,445,978	1,656,301	2,251,970
ELECTION				
PERSONAL SERVICES		49,894		50.007
COMMODITIES		49,694	54,815 1,000	59,337 5,000
CONTRACTUAL		19,777	9,300	19,400
CAPITAL OUTLAY		10,111	0,000	10,400
TOTAL		74,286	65,115	83,737
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		700,970	782,374	818,575
COMMODITIES CONTRACTUAL		158,102	187,400	183,500
CAPITAL OUTLAY		88,259	141,150	134,000
TOTAL		947,331	1,110,924	1,136,075
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		62,686	68,912	72,941
COMMODITIES		3,885	11,250	16,000
CONTRACTUAL		13,060	17,950	36,950
CAPITAL OUTLAY		692		
TOTAL		80,323	98,112	125,891
JUVENILE DETENTION				
CONTRACTUAL.		48,436	48,076	59,962
TOTAL PUBLIC SAFETY		1,076,090	1,257,112	1,321,928
		0		2
		0	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR	PROPOSED BUDGET
EXTENSION COUNCIL		ACTUAL 2016	ESTIMATE 2019	YEAR 2020
APPROPRIATION TO BOARD		158,000	168,500	160,130
SOIL CONSERVATION		100,000	100,000	100,130
APPROPRIATION TO BOARD		18,600	18,600	18,228
FAIR MAINTENANCE				10,220
ACTIVITY CENTER MAINTENANCE		55,642	55,600	55,600
WEATHER MODIFICATION		, , , , , , , , , , , , , , , , , , , ,		30,000
CONTRACTUAL				
TOTAL NATURAL RESOURCES		000 515		
TOTAL WATONAL RESOURCES		232,242	242,700	233,958
HEALTH:				<u> </u>
HOSPITAL BOARD		731,250	250,000	250,000
			··	
MENTAL HEALTH		102,785	102,785	100,727
DEVELOPMENTALLY DISABLED		84,812	82,136	74,300
TOTAL HEALTH		918,847	434,921	425,027
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE				
ASSISTED LIVING				
TOTAL SOCIAL SERVICES		0		
TO THE GOOD ESTATION		U	0	0
COLLEGE REPAYMENT		15,000	15,000	15,000
ECONOMIC DEVELOPMENT:		90,000	90,000	85,000
CONTRACTUAL #				
TOTAL ECONOMIC DEVELOPMENT		90,000	90,000	85,000
HISTORICAL				
APPROPRIATION		129,500	404 500	100.010
ATTOTALION		129,500	131,500	133,840
TOTAL		129,500	131,500	133,840
REIMBURSEMENT BOND & INTEREST		4.440.550	4 440 000	
TRANSFER TO SPECIAL EQUIPMENT		1,440,550	1,443,905	77 700
OTHER APPROPRIATION		127,500 72,174	77,500	77,500
OTHER ATTROCKMENTON		1-2,-1.14	350,000	350,000 -
APPROPRIATION - WEKANDO		4,000	A 500	0.000
		4,000	6,500	6,000
TOTAL EXPENDITURES		5,626,167	5,770,554	4,983,960
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,697,264	2,820,223	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		6,704,871	6,507,554	
		NON-APPRO	OPRIATED BALANCE	
•	TOTAL EXPENDITU	JRES AND NON-APPRO		4,983,960
			TAX REQUIRED	1,215,696
			NCY COMPUTATION	
		AMOUNT OF 2019	AD VALOREM TAX	1,215,696

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2018	CURRENT YEAR ESTIMATE 2019	PROPOSED BUDGET YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		165,449	281,320	151,827
AD VALODEM TAV				
AD VALOREM TAX DELINQUENT TAX	1	1,642,022		XXXXXXXXXXXXXX
MOTOR VEHICLE TAX		11,108	7,500	6,000
MOTOR VEHICLE TAX		63,684	75,000	88,697
SPECIAL CITY/CO HWY FUND		445,258	375,000	375,000
COUNTY EQUALIZATION FUND		11,337	6,000	3,000
SALE OF EQUIPMENT				0,000
STATE OF KANSAS REIMBURSEMENT	[- 	7017		
CHARGES FOR SERVICES:		70.0		**
REIMBURSEMENTS		49,714	15,000	15,000
TRANSFER STATION		344,347	310,000	310,000
			· · · · · · · · · · · · · · · · · · ·	
TOTAL RECEIPTS		2,567,470	2,340,007	797,697
RESOURCES AVAILABLE		2,732,919	2,621,327	949,524
EVPENDED IN O				
EXPENDITURES:	-			
MAINTENANCE				
PERSONAL SERVICE		735,198	677,500	792,100
CONTRACTUAL	 	24,417	98,000	83,000
COMMODITIES		761,702	1,024,100	968,000
CAPITAL OUTLAY		11,320	15,000	15,000
TOTAL		1,532,637	1,814,600	1,858,100
ADMINISTRATIVE				
PERSONAL SERVICE	· · · · · · · · · · · · · · · · · · ·	202.420	000 500	,
CONTRACTUAL	 	323,430	332,500	365,700
COMMODITIES	-	287,173 7,085	311,350	335,950
CAPITAL OUTLAY		1,274	6,500	6,000
STATISTIC COTES		1,274	4,550	5,500
TOTAL		618,962	654,900	713,150
		0.0 000	001,000	110,130
TRANSFERS - SPEC HWY			······································	
TRANSFERS - SPEC EQUIP		300,000		
TOTAL EXPENDITURES		2,451,599	2,469,500	0.574.050
O THE HALL STREET		2,401,088	2,409,500	2,571,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		281,320	151,827	xxxxxxxxxxxxxxx
BUDGET AUTHORITY		2,452,271	2,469,500	
			PRIATED BALANCE	
TOTA	AL EXPENDITU	IRES AND NON-APPRO	and the second s	2,571,250
			TAX REQUIRED	1,621,726
			NCY COMPUTATION	
		AMOUNT OF 2019	AD VALOREM TAX	1,621,726

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AIRPORT MAINTENANCE FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		119,449	64,311	43,481
4B.141.6BE14E17				
AD VALOREM TAX		22,592	100,820	XXXXXXXXXXXXX
DELINQUENT TAX	<u></u>	206	150	150
MOTOR VEHICLE TAX		851	700	5,800
RENTS		17,740	19,000	15,000
ROYALTY		2,393	2,000	2,000
MISCELLANEOUS		11,350	3,000	
TOTAL RECEIPTS		55,132	125,670	22,950
			120,010	22,000
RESOURCES AVAILABLE		174,581	189,981	66,431
EXPENDITURES:	7.00.0			
TRANSPORTATION	 			
PERSONAL SERVICE	 			
CONTRACTUAL	T	62,092	74,400	77,400
COMMODITIES		4,611	2.100	2,100
CAPITAL OUTLAY			2,100	20,000
COUNTY SHARE OF PROJECT		43,567	70,000	47,000
TOTAL EXPENDITURES		110,270	146,500	146,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		64,311	43,481	xxxxxxxxxxxxxx
BUDGET AUTHORITY		152,900	146.500	700000000000000000000000000000000000000
	+		OPRIATED BALANCE	
TOTA	L EXPENDITU	JRES AND NON-APPRO		146,500
	TAX REQUIRED	80.069		
		DELINQUE	NCY COMPUTATION	00,000
		· · · · · · · · · · · · · · · · · · ·	9 AD VALOREM TAX	80.069
		,		55,000

15470500		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET		
HEALTH FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020		
UNENCUMBERED CASH BALANCE, JANUARY 1		214,966	287,206	155,366		
AD VALOREM TAX		164,380	90,410	xxxxxxxxxxxxx		
DELINQUENT TAX		1,456	1,000	500		
MOTOR VEHICLE TAX		12,569	9,000	5,175		
CHARGES FOR SERVICES	<u> </u>	292,095	210,000	210.000		
FEDERAL REIMBURSEMENTS & GRANTS		59,717	50,000	50,000		
TOTAL RECEIPTS		530,217	360,410	265,675		
	 	500,211	300,410	200,070		
RESOURCES AVAILABLE		745,183	647,616	421,041		
		W-W				
EXPENDITURES:						
HEALTH						
PERSONAL SERVICES		220,631	240,000	260,386		
CONTRACTUAL		80,664	100,250	84,460		
COMMODITIES		142,281	141,000	162,500		
CAPITAL OUTLAY		14,401	11,000	11,000		
TOTAL EXPENDITURES		457,977	492,250	518.346		
			10-1-00	0101040		
UNENCUMBERED CASH BALANCE, DECEMBER 31		287,206	155,366	XXXXXXXXXXXXX		
BUDGET AUTHORITY		488,067	505,768			
	NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE 518,34						
TAX REQUIRED 97,30						
DELINQUENCY COMPUTATION						
AMOUNT OF 2019 AD VALOREM TAX 97,30						

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
COURTHOUSE BUILDING FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		1,835,628	1,055,523	823.929
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	020,020
AD VALOREM TAX		158,441	167,890	XXXXXXXXXXXXXX
DELINQUENT TAX		1,519	1,100	500
MOTOR VEHICLE TAX		11,534	9,000	9,645
INSURANCE PROCEEDS FOR DAMAGES		168,668		
REIMBURSEMENT			24,850	
A-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
TOTAL RECEIPTS		340,162	202,840	10,145
RESOURCES AVAILABLE		2,175,790	1,258,363	834,074
	 	2,170,700	1,200,000	034,074
EXPENDITURES:				
COMMODITIES		851		
CONTRACTUAL SERVICES		722,029	434,434	1,000,000
HOSPITAL PROJECT		7.22,020	101,101	1,000,000
CAPITAL OUTLAY		397.387		
CARE HOME PROJECT				
TOTAL EXPENDITURES		1,120,267	434,434	1 000 000
TO THE EXTERNO MEDIT		1,120,207	404,404	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,055,523	823,929	xxxxxxxxxxxxx
BUDGET AUTHORITY		1,250,000	1,250,000	
			PRIATED BALANCE	
TOTAL EXP	ENDITURES	S AND NON-APPROP	PRIATED BALANCE	1,000,000
			TAX REQUIRED	165,926
•				
	165,926			

•	1	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
PARK/BUILDING MAINTENANCE FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	1 3352	46.601	21,844	. 1,022
	 	10,001		3 1,022
AD VALOREM TAX		205,143	213,239	XXXXXXXXXXXXX
DELINQUENT TAX		1,857	1,391	1,000
MOTOR VEHICLE TAX		14,896	12,000	12,248
OTHER:				
DONATIONS				
RENTS/REIMBURSEMENTS		51,936	27,500	27,500
TOTAL RECEIPTS		273,832	254,130	40,748
RESOURCES AVAILABLE		320,433	275,974	41,770
1100011000111111000		020,400	210,014	41,770
EXPENDITURES:				
CULTURAL AND RECREATION				7.4.4.4
PERSONAL SERVICE		167,372	165,402	174,144
CONTRACTUAL		97,250	83,150	98,400
COMMODITIES		33,967	26,400	35,678
CAPITAL OUTLAY				
TOTAL EXPENDITURES		298,589	274,952	308,222
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,844	1,022	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		301,590	274,952	
		NON-APPRO	OPRIATED BALANCE	
TOTA	308,222			
	266,452			
	NCY COMPUTATION			
		AMOUNT OF 201	9 AD VALOREM TAX	266,452

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
NOXIOUS WEED FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		71,710	66,845	51,230
10.000 60.000				
AD VALOREM TAX		80,672		XXXXXXXXXXXXX
DELINQUENT TAX		713	659	500
MOTOR VEHICLE TAX		5,100	4,000	9,196
CHARGES FOR SALES AND SERVICES		777		
SALE OF CHEMICALS AND NOXIOUS WEED TREA	TMENTS	62,310	20,000	20,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		148,795	184,430	29,696
	 	110,100	101,100	20,000
RESOURCES AVAILABLE		220,505	251,275	80,926
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EXPENDITURES:		The brook of		
NATURAL RESOURCES				
PERSONAL SERVICES		77,102	115,000	124,400
CONTRACTUAL		5,863	6,345	8,750
COMMODITIES		70,195	78,700	85,250
CAPITAL OUTLAY		500		600
TRANSFER TO EQUIP FUND .				
TOTAL EXPENDITURES		153,660	200.045	219,000
			2.00,010	210,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		66,845	51,230	xxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		165,405	200,045	
			OPRIATED BALANCE	
TOTA	219,000			
	138,074			
	·			
	138,074			
				

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
AMBULANCE FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		33,305	94,618	84,904
AD VALOREM TAX		451,425	544,975	XXXXXXXXXXXXXXX
DELINQUENT TAX		3.764	2,000	1,500
MOTOR VEHICLE TAX	<u> </u>	31,145	27,750	31,322
GENERAL FUND APPROPRIATION			47,100	01,022
OTHER:			· · · · · · · · · · · · · · · · · · ·	
FEES		168,829	115,000	115,000
DONATIONS AND GRANTS		30,816	15,000	15,000
TOTAL RECEIPTS		685,979	704,725	162,822
RESOURCES AVAILABLE	<u> </u>	719,284	799,343	247,726
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		472,150	508,389	527,654
CONTRACTUAL		54,244	62,100	77,900
COMMODITIES		59,015	68,950	73,950
CAPITAL OUTLAY		22,257	75,000	75,000
TRANSFERS		17,000	***************************************	
TOTAL EXPENDITURES		201.000		
TOTAL EXPENDITORES		624,666	714,439	754,504
UNENCUMBERED CASH BALANCE, DECEMBER 31		94,618	84,904	xxxxxxxxxxxxxx
BUDGET AUTHORITY		624,871	714,439	
			OPRIATED BALANCE	
TO.	DPRIATED BALANCE	754,504		
TAX REQUIRED DELINQUENCY COMPUTATION				506,778
AMOUNT OF 2019 AD VALOREM TAX 50				

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
RURAL FIRE FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		12,461	20,490	10,596
AD VALOREM TAX		192,984	200 600	VVVVVVVVVVVVVVV
DELINQUENT TAX	 	1,623		XXXXXXXXXXXXXXX
MOTOR VEHICLE TAX		13,245		500
The second secon	 	10,240	10,750	11,988
GRANTS AND DONATIONS		11,858		
TOTAL RECEIPTS		219,710	221,199	12,488
RESOURCES AVAILABLE		232,171	241,689	23,084
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		79,353	78,000	82,040
CONTRACTUAL SERVICES		55,208	71,923	58,250
COMMODITIES		17,914	18,200	16,200
CAPITAL OUTLAY		4,206	17,970	24,079
TRANSFER		55,000	45,000	50,000
REIMBURSEMENTS				30,000
TOTAL EXPENDITURES		211,681	231,093	230,569
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,490	10,596	xxxxxxxxxxxx
BUDGET AUTHORITY		211,950	231.093	
		NON-APPRO	OPRIATED BALANCE	· · · · · · · · · · · · · · · · · · ·
TOTA	OPRIATED BALANCE	230,569		
	207,485			
	, , , , , , , , , , , , , , , , , , , ,			
		AMOUNT OF 201	9 AD VALOREM TAX	207,485

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOARD ON AGING	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		87,169	72,652	3,931
AD 1444 G G G G G G G G G G G G G G G G G		J		
AD VALOREM TAX		253,039	235,629	XXXXXXXXXXXX
DELINQUENT TAX		2,953	1,500	750
MOTOR VEHICLE TAX		22,152	14,000	13,518
SERVICES		24,542	25,000	20,000
TOTAL RECEIPTS		302,686	276,129	34,268
RESOURCES AVAILABLE		389,855	348,781	38,199
EXPENDITURES:				
PERSONAL.		264,489	280,672	298,344
CONTRACTUAL		. 37,156	41,497	44,382
COMMODITIES		5,360	10,181	10.864
CAPITAL OUTLAY		10,198	12,500	12,260
TOTAL EXPENDITURES		317,203	344,850	365,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		72,652	3,931	xxxxxxxxxxxxx
BUDGET AUTHORITY		359,095	344,850	-
			PRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				365,850
	TAX REQUIRED	327,651		
			CY COMPUTATION	
AMOUNT OF 2019 AD VALOREM TAX				

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EMPLOYEES' BENEFITS FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1	1-002	575,120	970,709	771,390
		7,01,120	010,100	171,000
AD VALOREM TAX		1,796,964	1,438,181	XXXXXXXXXXXXXXX
DELINQUENT TAX		14,395	7,000	7,000
MOTOR VEHICLE TAX		112,953	105,000	82,017
REIMBURSEMENTS		60,108	50,000	50,000
HEALTH INSURANCE DIVIDEND		118,015		
ZOZAL DEGELOZO				1
TOTAL RECEIPTS		2,102,435	1,600,181	139,017
DECOLUDO E O AMALIA DI E				
RESOURCES AVAILABLE	ļ.,	2,677,555	2,570,890	910,407
	ļ			
EXPENDITURES:				
EMPLOYEE BENEFITS	 			
CONTRACTUAL	ļ	1,706,846	4 700 500	0.445.000
CONTINACTUAL		1,700,040	1,799,500	2,145,800
1 11 11 11 11 11 11 11 11 11 11 11 11 1				
TOTAL EXPENDITURES		1,706,846	1,799,500	2,145,800
		1,700,040	1,700,000	2,140,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1	970,709	771 390	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,230,000	2,140,000	700000000000000000000000000000000000000
**************************************	4		OPRIATED BALANCE	
TOT	2,145,800			
	1,235,393			
		DELINQUE	NCY COMPUTATION	.,1000
		AMOUNT OF 201	9 AD VALOREM TAX	1,235,393

	ACTUAL 2018	<u>ESTIMATE</u> 2019	<u>2020</u>	
WORKCOMP	82,636	85,000	85,000	
FICA	276,216	300,000	450,000	
KPERS	310,083	340,000	389,000	
HEALTH	1,012,661	1,050,000	1,206,900	
UNEMPLOYMENT	8,743	4,500	4,000	
OTHER	16,507	20,000	10,900	
TOTAL EMPLOYEE BENEFITS	1,706,846	1,799,500	2,145,800	
	0	0	0	

		PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
LIBRARY FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		10,508	10,973	0
AD VALOREM TAX		451,277	468,356	XXXXXXXXXXXXXXX
DELINQUENT TAX		4,169	2,500	1,500
MOTOR VEHICLE TAX		34,217	28,826	26,908
TOTAL RECEIPTS		489,663	499,682	28,408
RESOURCES AVAILABLE		500,171	510,655	28,408
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		489,198	510,655	510,655
TOTAL EXPENDITURES		489,198	510,655	510,655
UNENCUMBERED CASH BALANCE, DECEMBER 31	,	10,973		XXXXXXXXXXXXXXX
BUDGET AUTHORITY		489,198	510,655	
	1		OPRIATED BALANCE	
TOTA	L EXPENDITU	JRES AND NON-APPRO		510,655
	TAX REQUIRED			
		DELINQUE	NCY COMPUTATION	
		AMOUNT OF 201	9 AD VALOREM TAX	482.247

2019		2020
393,575	LIBRARY GENERAL FUNDS	393,575
117,080	LIBRARY SPECIAL BENEFITS	117,080
510,655		510.655

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCOMBERED CASH BALANCE, JANUART T		438,227	466,418	347,500
	 			
GENERAL FUND		127,500	77.500	77,500
DONATIONS				
TOTAL RECEIPTS		127,500	77 500	77.500
TOTAL TROOPS		127,300	77,500	77,500
RESOURCES AVAILABLE		565,727	543,918	425,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT				
CAPITAL OUTLAY		99,309	196,418	405.000
		99,309	190,410	425,000
TOTAL EXPENDITURES		99,309	400 440	40,500
TOTAL LAT CITOTICALO		99,309	196,418	425,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		466,418	347,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
BUDGET AUTHORITY		475,000	525,000	
			OPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			425,000	
	-		TAX REQUIRED	0
			NCY COMPUTATION	
AMOUNT OF 2019 AD VALOREM TAX			0	

	Γ	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		121,319	49,320	4,050
AD VALOREM TAX				xxxxxxxxxxxx
DELINQUENT TAX		10,392	2,025	0
MOTOR VEHICLE TAX		28,159	0	0
TRANSFER FROM HOSPITAL OPERATING				
REIMBURSEMENT FROM GENERAL		1,440,550	1,443,905	
PROCEEDS FROM BOND SALE				
TOTAL RECEIPTS		1,479,101	1,445,930	o
RESOURCES AVAILABLE		1,600,420	1,495,250	4,050
EXPENDITURES:				
BOND PRINCIPLE		1,330,000	1,310,000	1,305,000
BOND INTEREST		221,100	181,200	141,900
COMMISION AND POSTAGE			· · · · · · · · · · · · · · · · · · ·	
TOTAL EXPENDITURES		1,551,100	1,491,200	1,446,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		49,320	4,050	xxxxxxxxxxxx
BUDGET AUTHORITY		1,551,100	1,491,200	
			RIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		1,446,900		
			TAX REQUIRED	1,442,850
		DELINQUENC	Y COMPUTATION	20,000
	Α	MOUNT OF 2019 A	D VALOREM TAX	1,462,850

		PRIOR YEAR	CURRENT YEAR	ROPOSED BUDGE
ALCOHOLIC TREATMENT FUND	CODE	ACTUAL 2018	ESTIMATE 2019	YEAR 2020
UNENCUMBERED CASH BALANCE, JANUARY 1		0	996	3,909
LIQOUR TAX	_		- ***	XXXXXXXXXXX
LIQUUR TAX	<u> </u>	996	2,913	2,090
		0		
TOTAL RECEIPTS		996	2,913	2,090
RESOURCES AVAILABLE		996	3,909	5,999
EXPENDITURES:				
ALCOHOLIC TREATMENT				5,999
TOTAL EXPENDITURES	3-7-2	0	0	5,999
UNENCUMBERED CASH BALANCE, DECEMBER 31		996	3,909	xxxxxxxxxxx
BUDGET AUTHORITY		0	0	
· · · · · · · · · · · · · · · · · · ·		NON-APPROPI	RIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			5,999	
TAX REQUIRED			0	
DELINQUENCY COMPUTATION			Y COMPUTATION	
	А	MOUNT OF 2019 A	D VALOREM TAX	0

	PRIOR YEAR
ROAD MACHINERY FUND	ACTUAL
K.S.A. 68-590	2018
UNENCUMBERED CASH BAL., JANUARY 1	752,047
TRANSFER FROM	
ROAD AND BRIDGE FUND	300,000
DONATIONS	
RESOURCE AVAILABLE	1,052,047
EXPENDITURES:	`
CAPITAL OUTLAY	130,054
TOTAL EXPENDITURES	130,054
UNENCUMBERED CASH BAL., DECEMBER 31	921,993

	PRIOR YEAR
SPECIAL HIGHWAY IMPROVEMENT FUND	ACTUAL
K.S.A. 68-590	2018
UNENCUMBERED CASH BAL., JANUARY 1	1,124,762
TRANSFER FROM	
ROAD AND BRIDGE FUND	
STATE OF KANSAS GRANT	
SALE OF LAND	
RESOURCE AVAILABLE	1,124,762
EXPENDITURES:	
CAPITAL OUTLAY	69,255
TOTAL EXPENDITURES	69,255
1 O 17 ths but M but Mary 1 O 1 Maso	09,233
UNENCUMBERED CASH BAL., DECEMBER 31	1,055,507

	PRIOR YEAR
SPECIAL FIRE EQUIPMENT FUND	ACTUAL
K.S.A. 19-3612c	2018
UNENCUMBERED CASH BAL., JANUARY 1	212,925
TRANSFER FROM RURAL FIRE FUND	55,000
DONATIONS AND GRANTS	12,867
DECOLIDED AVAILABLE	
RESOURCE AVAILABLE	280,792
EXPENDITURES:	
CAPITAL OUTLAY	14,895
TOTAL EXPENDITURES	14,895
UNENCUMBERED CASH BAL., DECEMBER 31	265,897

	PRIOR YEAR
AMBULANCE EQUIPMENT FUND	ACTUAL
K.S.A. 65-6115	2018
UNENCUMBERED CASH BAL., JANUARY 1	218,878
TRANSFER FROM AMBULANCE FUND OTHER	17,000
RESOURCE AVAILABLE	235,878
EXPENDITURES:	
CAPITAL OUTLAY	159,300
TOTAL EXPENDITURES	159,300
UNENCUMBERED CASH BAL., DECEMBER 31	76,578

	PRIOR YEAR
NOXIOUS WEED EQUIPMENT FUND	ACTUAL
K.S.A. 2-1318	2018
UNENCUMBERED CASH BAL., JANUARY 1	153,334
TRANSFER FROM	
NOXIOUS WEED FUND	
RESOURCE AVAILABLE	153,334
EXPENDITURES:	
CAPITAL OUTLAY	22,559
TOTAL EXPENDITURES	22,559
UNENCUMBERED CASH BAL., DECEMBER 31	130,775

PRIOR YEAR ACTUAL 2018		
2018		PRIOR YEAR
2018	PROSECUTOR'S TRAINING FUND	ACTUAL
UNENCUMBERED CASH BAL., JANUARY 1 859 REVENUES: CHARGES FOR SERVICES DOCKET FEES FROM DISTRICT COURT 885 RESOURCE AVAILABLE 1,744 EXPENDITURES: CONTRACTUAL SERVICES		
REVENUES: CHARGES FOR SERVICES DOCKET FEES FROM DISTRICT COURT RESOURCE AVAILABLE EXPENDITURES: CONTRACTUAL SERVICES	UNENGUADEDED CAGUEDAL DANILADVA	
CHARGES FOR SERVICES DOCKET FEES FROM DISTRICT COURT RESOURCE AVAILABLE 1,744 EXPENDITURES: CONTRACTUAL SERVICES	UNENCOMBERED CASH BALL, JANUARY I	859
CHARGES FOR SERVICES DOCKET FEES FROM DISTRICT COURT RESOURCE AVAILABLE 1,744 EXPENDITURES: CONTRACTUAL SERVICES		
DOCKET FEES FROM DISTRICT COURT 885 RESOURCE AVAILABLE 1,744 EXPENDITURES: CONTRACTUAL SERVICES	REVENUES:	
RESOURCE AVAILABLE 1,744 EXPENDITURES: CONTRACTUAL SERVICES	CHARGES FOR SERVICES	
EXPENDITURES: CONTRACTUAL SERVICES	DOCKET FEES FROM DISTRICT COURT	885
EXPENDITURES: CONTRACTUAL SERVICES		
EXPENDITURES: CONTRACTUAL SERVICES	DESCRIBEE AVAILABLE	1744
CONTRACTUAL SERVICES	NEOODINGE AVAILABLE	1,744
CONTRACTUAL SERVICES	EVER INTERES.	
GENERAL GOVERNMENT 465	CONTRACTUAL SERVICES	
	GENERAL GOVERNMENT	465
TOTAL EXPENDITURES 465	TOTAL EXPENDITURES	465
700	1077 to Difference	700
UNENCUMBERED CACLURAL DECEMBER 24	UNESPECIMENTED CARLIDAL DECEMBED 14	1.070
ONENGUIVOERED CASH DAL., DEGEIVIDER 31 1.279	UNENCUMBERED CASH BAL., DECEMBER 31	1,279

	PRIOR YEAR
COUNTY ATTORNEY DIVERSION FUND	ACTUAL
	2018
UNENCUMBERED CASH BAL., JANUARY 1	38,596
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	13,678
RESOURCE AVAILABLE	52,274
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	4,983
TOTAL EXPENDITURES	4,983
UNENCUMBERED CASH BAL., DECEMBER 31	47,291
	17,201

	PRIOR YEAR
911 TELEPHONE FUND	ACTUAL
	2018
UNENCUMBERED CASH BAL., JANUARY 1	226,670
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	58,037
RESOURCE AVAILABLE	284,707
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	41,775
TOTAL EXPENDITURES	41,775
UNENCUMBERED CASH BAL., DECEMBER 31	242,932

	PRIOR YEAR
REGISTER OF DEEDS TECHNOLOGY FUND	ACTUAL
	2018
UNENCUMBERED CASH BAL., JANUARY 1	26,937
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	9,226
USE OF MONEY & PROPERTY	
INTEREST	71
DECOUDED AVAILABLE	
RESOURCE AVAILABLE	36,234
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	6,646
TOTAL EXPENDITURES	6,646
LINENCHMPEDED CACH DAL DECEMPED 24	00.555
UNENCUMBERED CASH BAL., DECEMBER 31	29,588

DONT FORGET OUR DEADLINES

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THE ULYSSES NEWS MONDAYS AT NOON

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PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 25, 2019, 1x

> STATE OF KANSAS GRANT COUNTY 2020

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS-YMLL MEET ON THE 6IN DAY OF AUGUST, 2019. AT 1890 AM, AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONE TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2019 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2020 EXPENDITURES AND AMOUNT OF 2016 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2020 BUDGET. ESTIMATED TAX RATE' IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

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E .	PRIOR YEAR	ACTUAL.	CURRENT YEAR	ACTUAL		AMOUNT OF	E81		
	ACTUAL	TAX	EBTIMATÉ OF	TAX		2019 AD	TAX		
FUND	EXPENDITURES	RATE	EXPENDITURES	RATE*	EXPENDITURES	VALOREM TAX	RATE!		
			the second						
GENERAL	5,626,167	1.76	5,770,554	5.42	4,983,000	1,215,098	7.33		
ROAD & BRIDGE	2,451,599	10.37	2,459,500	0.70	2,571,250	1,021,728	9.77		
ARPORT	110,270	9.14	145,500	0.60	140,800	80,069	0.48		
HEALTH	457,977	1.04	492,260	0.64	518,348	97,305	0.59		
COUNTY BUILDING	1,120,267	1.00	434,434	1,00	1,000,000	165,926	1.00		
PARK/BUILDING MAINT.	298,589	1.29	274,052	1,27	308,222	266,452	1,61		
NOXIOUS WEED	153,560	0.61	200,045	0.95	219,000	138,074	0.63		
AMBULANCE	624,666	2.85	714,439	3,25	754,504	508,778	3,05		
RURALFIRE	211,681	1.22	231,093	1.24	230,569	207,485	1.25		
BOARD ON AGING	317,203	1.60	344,850	1.40	365,850	327,651	1,97		
EMPLOYEES' BENEFITS	1,706,846	11,35	799,500	0.50	2,145,800	1,235,393	7.46		
LIDRARY	. 489,198	2,05	510,655	2,79	610,855	482,247	2.91		
BOND & INTEREST	1,551,100	0.00	1,491,200	0.00	1,446,900	1,482,850	8.82		
ALCOHOL	0	0.00	0	0.00	6,909	0	0.00		
ROAD MACHINERY	130,054			tite and an inches					
SPEC HWY IMPR FUND	69,255		, New York, in . in a result the in the	- num-num-num	***************************************				
SPECIAL FIRE EQUIP	0	***************************************	······································	autominu ristandi	THE RESERVE OF THE PARTY OF THE				
AMBULANCE EQUIP	169,300			***************************************	····				
NOXIOUS WEED EQUIP	22,859	<u> </u>			intel)timitel(1) triallities		***************************************		
SPECIAL EQUIPMENT RESERVE	99,309	0.00	198,418	0.00	425,000	0	0.00		
TOTALS	16,699,700	38.98	15,076,360	30,16	15,032,565	7,807,652	47,00		
kerry from Miller Co.			141-41141-41141-1414-1414-1414-1414-14	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 44.				
LESS: TRANSPERS	(499,600)	١,	(127,500)	١.	(127,500)		100		
NET EXPENDITURES	16,100,200	١	14,048,890		18,805,058],			
TOTAL TAX LEVIED	5,745,235		6,162,945		XXXXXXXXXXXX	1	A. Carrier		
ASSESSED VALUATION	159,557,463		170,407,930		166,926,639	1	-, "		
	and the same of th					1			
	1	OUTSTAND	ING INDESTEDNE	S. JANUAR	Y1 - 1/1 - 1/5				
Frage April	2018	1 ** .,* .,	2018	1	2020				
			***************************************	1.		i			
G.O. BONDS	17,635,000		7,795,000	i	5,465,000				
REVENUE BONDS	(1)111111111111111111111111111111111111	1	Treasure of the same of the sa	i .	Угисариа	1			
LEASE PURCHASE PRINICPAL	10000000000000000000000000000000000000	f		1		f . '			
PROME LABORATE LANGUEST	**************************************	i	······································	1					
TOTAL.	17,835,000		7,795,000	İ	6,485,000	1			

TAX RATES ARE EXPRESSED IN MILLS.

Shell Brown

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Employment Opportunity: Fertilizer Rig Operator

United Prairie Ag, LLC is looking for Fertilizer Rig Operators: Fertilizer Rig Operators are responsible for applying fertilizer and assist with necessary maintenance of equipment.

Qualified Candidates are preferred to have a Class A CDL with Hazmat and Tanker endorsements, and a clean driving record. The ability to acquire a 1A Commercial Pesticide Applicator Certification.



Employment Opportunity: Agronomy Operation

United Prairie Ag, LLC has an opening in our Agronomy Operations at our Ulysses location.

This position is responsible for accurately mixing chemicals for application; filling anhydrous ammonia tanks; delivery of fertilizer and chemicals to custom applicators; maintenance of Agronomy equipment; and follow company safety programs. Other duties may be assigned.

Qualified candidate will have the following skills: have a Class B CDL with a Hazmat endorsement, or the ability to attain one; the ability to acquire a 1A certification; and the ability to obtain a forklift certification. A full job description will be provided upon request.



727 N. Cheyenne 3 Bed, 1 Bc Call Bobbl - 620-3



309 S. Maxwell, 4 Bed, 2 Bath - UNDER Call Bobbl - 620-(



315 N. Baughmar 5 Bed, 4 Bath, Call Bobbi - 620-



3 Bed, 2 B Call Bobbi - 620



11**8 S. McCall,** 3 Bed, 1 Bath **UNDE Call Bobbi -** 620

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